## **Moncrief ACH Snapshot**

MIT CHARACTERISTICS:	MONCRIEF ARMY CO	L (SERMC)				Command	ler						
MAIL:	FT JACKSON, SC 29207-5720						` '						
Personnet ASSIGNED	D1410 ID 0405							2012					
Description		34					EMAIL:						
Date Constructed:   1972	Period Covered: FYC												
## DB Badis													
Expanded Bedes   316							MO			,			
FOR   Coupaning Mark   20%   MSC/MS   ARMY :   28   1277   1428   1278   1278   1428   1278													
Cocupancy Rate   22%													
SP-							-						
Second Program   Seco							, ,						
Nest													
CIV:   391   998%   100%   1													
MEDICAL SERVICES   TOTAL   786   889%		162											
TOTAL													
MEDICAL SERVICES   Dermatology   Dermatology   Castroenterology   Treatment Referral Area(Urgent Care)   Castroenterology   Treatment Referral Area(Urgent Care)   Content Referral Area(Urgent Ca									786	3			
Content   Cont		/ICES											
Comparison   Com	Alleray(shots only)	MEDIC											
Opthalmology   Opth				0,			· ,		Oral Surge	i y			
Orthopedic   Orthopedic   Population   Pop			٠,		a(Urgent (	Care)							
Podiatrics   Provided   Provide							, ,,						
Urology													
AncilLary Service													
Anesthesia   Lab: Histophatho/Blood Bank   Pharmacy   Respiratory Therapy   Respirator													
Psychiatry   Social Work Service   Sub Abuse Rehab   Troop Med Clinic							Anesthesia						
Pharmacy   Respiratory   Therapy   Therapy   Respiratory   Therapy   The								Bank					
Respiratory Therapy	Social Work Service												
RESOURCE SHARING/VA AGREEMENTS													
Depulation   ServeD/ENROLLED   Network CHARACTERISTICS	Troop Med Clinic						Radiology: CT,XRay,Ultra Sound,Nuclear Med						
POPULATION SERVED/ENROLLED	·						DHCPP CONTRACTS>\$50,000						
POPULATION SERVED/ENROLLED	Oncology(RS)						Nuclear Medicine		\$189,802				
POPULATION SERVED/ENROLLED	Gastroenterology(RS)												
POPULATION SERVED/ENROLLED													
POPULATION SERVED/ENROLLED													
POPULATION SERVED/ENROLLED							<u> </u>						
POPULATION SERVED/ENROLLED													
REIGIBLES   USERS   ENROLLED   RELIG*   USERS   Hospitals   2							N/A						
REIGIBLES   USERS   ENROLLED   RELIG*   USERS   Hospitals   2													
REIGIBLES   USERS   ENROLLED   RELIG*   USERS   Hospitals   2													
REIGIBLES   USERS   ENROLLED   RELIG*   USERS   Hospitals   2					N=-W2-W2-12-12-12-12-12-12-12-12-12-12-12-12-12								
Beds									WORK CH	ARACTERISTICS			
ADD: 11,623 11,135 9,569 82% 86% 86% 86% 86% 86% 86% 86% 86% 86% 86				ENROLLED	% ELIG*	% USERS*	•	2					
ADD: 11,623 11,135 9,569 82% 86% Specialists 525  RET: 7,071 4,624 NADD: 13,480 8,816 Ret/NADD 20,551 13,440 9,532 46% 71% Finary Care 81,310 Primary Care 90,186 Sab-Total(TRICARE) 32,237 24,638 22,540 70% 91% Potal Total 57,511 42,770 Potal Total 58,000 Potal Total 59,000 Potal Total 50,000 Potal 50,000 Pota	_				40								
TOP 5 OP DIRECT CARE WORKLOAD   FY00 OP VISITS   FY01 OP VISITS													
NADD:   13,480   8,816     20,551   13,440   9,532   46%   71%   FY00   OP VISITS   FY01   OP VISITS   Primary Care   90,186   Family Practice   63,124   Optometry   22,456   Immediate Care   24,884   Immediate Care   19,994   Physical Therapy   24,310   Optometry   22,456   Immediate Care   24,884   Immediate Care   19,994   Physical Therapy   24,310   Optometry   23,629   Optometry   23,629   Optometry   23,629   Optometry   23,629   Optometry   23,629   Optometry   23,629   Optometry   Op				9,569	82%	86%	Specialists		0D DISEC-	0485 W05''' 045			
Primary Care   St.,310   Primary Care   90,186   Family Practice   63,124   Primary Care   19,994   Primary Care   24,884   Primary Care   19,994   Primary C													
Family Practice   46,896   Family Practice   63,124					,								
Optometry   22,456   Immediate Care   24,884	Ket/NADD	20,551	13,440	9,532	46%	71%		,		•			
Immediate Care   19,994   Physical Therapy   24,310	05	0.00:	0.550							•			
Sub-Total(TRICARE)         32,237         24,638         22,540         70%         91%         Physical Therapy         18,779         Optometry         23,629           TOTAL         57,511         42,770         TOP 5 IP DIRECT CARE WORKLOAD         TOP 5 IP NETWORK EXPENDITURES           FY00         FY01         FY01         FY00         FY01           SERVICE         DISP         ALOS         SERVICE DISP         ALOS         FY00         FY01           Service DISP ALOS         SERVICE DISP ALOS         ICD9 DX         ADM         COST           Psychiatrics         441         7.05 Psychiatrics         321         9.60         ICD9 DX         ADM         COST         ICD9 DX         ADM         COST           Internal Med         368         3.78 Internal Med         312         3.16         Normal Delivery         36         \$251,494         Normal Delivery         22         \$253,023           Ortho         213         5.08 Ortho         180         3.66         Coro Athero of Coronary Art         54         \$221,055         Singl Hosp Birth, WO C-Sec <td< td=""><td>&gt;00</td><td>9,694</td><td>2,552</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	>00	9,694	2,552										
TOTAL   57,511   42,770   Scripts Filled   428,738   Scripts Filled   469,281	Cub Total/TDICADE	20.007	24 626	00.540	700/	040/							
TOP 5 IP DIRECT CARE WORKLOAD   FY00   FY01   FY00   FY0				22,540	70%	91%							
FY00         FY01         FY00         FY01           SERVICE         DISP         ALOS         SERVICE         DISP         ALOS           Psychiatrics         441         7.05         Psychiatrics         321         9.60         Singl Hosp Birth, WO C-Sec         184         \$573,329         Singl Hosp Birth, C-Sect         93         \$324,604           Internal Med         368         3.78         Internal Med         312         3.16         Normal Delivery         36         \$251,494         Normal Delivery         22         \$253,023           Ortho         213         5.08         Ortho         180         3.66         Coro Athero of Coronary Arl         54         \$221,055         Singl Hosp Birth, WO C-Sec         191         \$205,935           Gen Surg         181         3.46         FP Med         166         2.77         Hematemesis         1         \$150,326         Coro Athero of Coronary Arl         40         \$121,516           Gynecology         73         4.08         Gen Surg         125         Singl Hosp Birth, C-Sect         64         \$136,790         Persist Postop Fistula         2         \$102,514							Scripts Filled			•	409,281		
SERVICE         DISP         ALOS         SERVICE         DISP         ALOS         ICD9 DX         ADM         COST         ICD9 DX         ADM         COST           Psychiatrics         441         7.05         Psychiatrics         321         9.60         Singl Hosp Birth, WO C-Sec         184         \$573,329         Singl Hosp Birth, C-Sect         93         \$324,604           Internal Med         368         3.78         Internal Med         312         3.16         Normal Delivery         36         \$251,494         Normal Delivery         22         \$253,023           Ortho         213         5.08         Ortho         180         3.66         Coro Athero of Coronary Art         54         \$221,055         Singl Hosp Birth, WO C-Sec         191         \$205,935           Gen Surg         181         3.46         FP Med         166         2.77         Hematemesis         1         \$150,326         Coro Athero of Coronary Art         40         \$121,516           Gynecology         73         4.08         Gen Surg         125         2.52         Singl Hosp Birth, C-Sect         64         \$136,790         Persist Postop Fistula         2         \$102,514		WORKLOAD											
Psychiatrics       441       7.05       Psychiatrics       321       9.60       Singl Hosp Birth, WO C-Set       184       \$573,329       Singl Hosp Birth, C-Sect       93       \$324,604         Internal Med       368       3.78       Internal Med       312       3.16       Normal Delivery       36       \$251,494       Normal Delivery       22       \$253,023         Ortho       213       5.08       Ortho       180       3.66       Coro Athero of Coronary Art       54       \$221,055       Singl Hosp Birth, WO C-Sec       191       \$205,935         Gen Surg       181       3.46       FP Med       166       2.77       Hematemesis       1       \$150,326       Coro Athero of Coronary Art       40       \$121,516         Gynecology       73       4.08       Gen Surg       125       2.52       Singl Hosp Birth, C-Sect       64       \$136,790       Persist Postop Fistula       2       \$102,514													
Internal Med         368         3.78 Internal Med         312         3.16 Normal Delivery         36         \$251,494 Normal Delivery         22         \$253,023           Ortho         213         5.08 Ortho         180         3.66 Coro Athero of Coronary Art         54         \$221,055 Singl Hosp Birth, WO C-Sec         191         \$205,935           Gen Surg         181         3.46 FP Med         166         2.77 Hematemesis         1         \$150,326 Coro Athero of Coronary Art         40         \$121,516           Gynecology         73         4.08 Gen Surg         125         2.52 Singl Hosp Birth, C-Sect         64         \$136,790 Persist Postop Fistula         2         \$102,514	SERVICE												
Ortho         213         5.08 Ortho         180         3.66 Coro Athero of Coronary Art         54         \$221,055 Singl Hosp Birth, WO C-Sec         191         \$205,935           Gen Surg         181         3.46 FP Med         166         2.77 Hematemesis         1         \$150,326 Coro Athero of Coronary Art         40         \$121,516           Gynecology         73         4.08 Gen Surg         125         2.52 Singl Hosp Birth, C-Sect         64         \$136,790 Persist Postop Fistula         2         \$102,514	Psychiatrics												
Gen Surg 181 3.46 FP Med 166 2.77 Hematemesis 1 \$150,326 Coro Athero of Coronary Art 40 \$121,516 Gynecology 73 4.08 Gen Surg 125 2.52 Singl Hosp Birth, C-Sect 64 \$136,790 Persist Postop Fistula 2 \$102,514	Internal Med						II *			,		\$253,023	
Gynecology 73 4.08 Gen Surg 125 2.52 Singl Hosp Birth, C-Sect 64 \$136,790 Persist Postop Fistula 2 \$102,514	Ortho												
Gynecology 73 4.08 Gen Surg 125 2.52 Singl Hosp Birth, C-Sect 64 \$136,790 Persist Postop Fistula 2 \$102,514										,			
	Gynecology	73	4.08	Gen Surg	125	2.52	Singl Hosp Birth, C-Sect	64	\$136,790	Persist Postop Fistula	2	\$102,514	

- 1. National Guard/Reserve Deployment Briefings and enrollment issues.
- Projected shortages in medical services.
   PROFIS training funding.

SOURCES: Population (MCFAS), Enrollment (DEERS SEP 01), Network Expenditures (M2 - formerly ARS Bridge), Direct Care IP/OP Workload (M2 - formerly ARS Bridge).

\* %ELIG = Enrolled/Eligibles; %USERS = Enrolled/Users